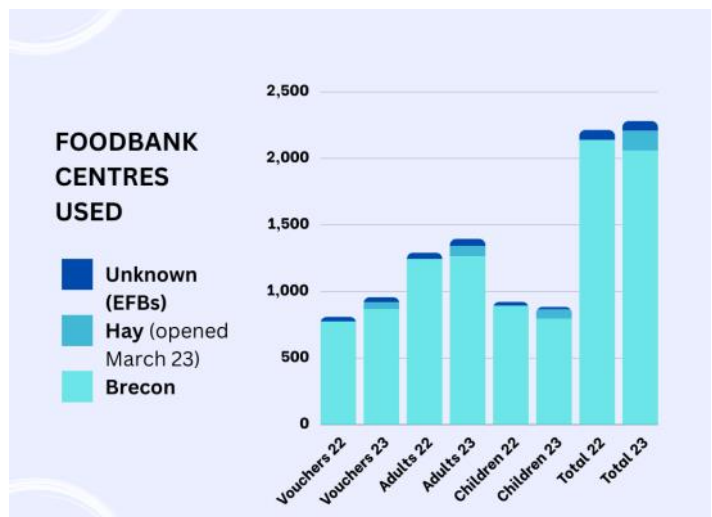


Various statistics and comparisons for Brecon Foodbank end of 2023.

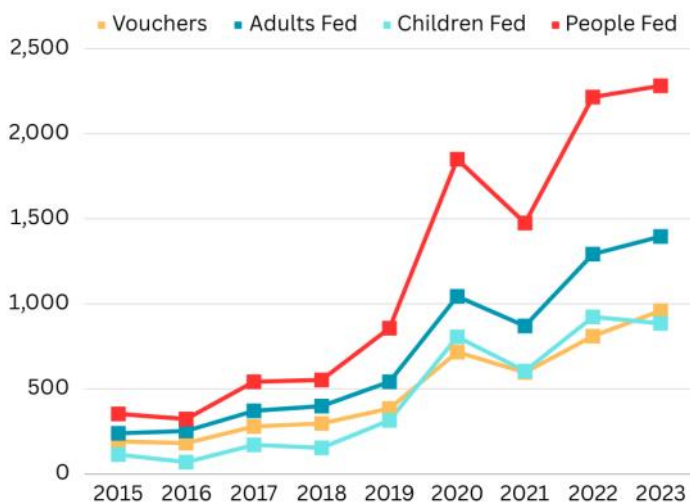
Figures are from our Trussell Trust Database

Vouchers and Clients

Voucher Statistics 2022 & 2023								
	Vouchers		Adults		Children		Total people	
	2022	2023	2022	2023	2022	2023	2022	2023
Brecon	775	868	1245	1263	894	794	2139	2057
Hay	N/A	51	N/A	80	N/A	71	N/A	151
EFBs	35	40	47	53	29	20	76	73
TOTAL	810	959	1292	1396	923	885	2215	2281



USERS YEARLY TREND



	Vchrs	Adult	Child	Total
2015	192	239	114	353
2016	181	253	70	323
2017	279	371	171	542
2018	297	399	154	553
2019	385	542	315	857
2020	597	1044	806	1850
2021	597	870	605	1475
2022	810	1292	923	2215
2023	959	1396	885	2281

We opened on 25th July 2014; data for the remainder of that year as have not be included as annual figures were used. 2020 of course was Covid year.

Voucher Totals by month 2022 & 2023

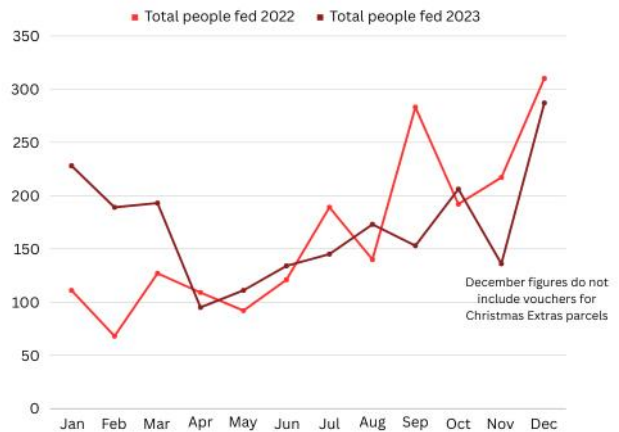
	Vouchers		Adults		Children		Total people	
	2022	2023	2022	2023	2022	2023	2022	2023
Jan	39	86	59	140	52	88	111	228
Feb	32	77	47	118	21	71	68	189
Mar	42	80	79	121	48	72	127	193
Apr	40	40	67	61	42	34	109	95
May	39	45	65	67	27	44	92	111
Jun	49	68	70	83	51	51	121	134
Jul	54	63	98	91	91	54	189	145
Aug	53	77	89	106	51	67	140	173
Sep	106	79	172	100	111	53	283	153
Oct	71	80	118	117	74	89	192	206
Nov	78	57	127	85	90	51	217	136
Dec	112	116	160	179	150	108	310	287

For December totals, vouchers for Christmas Extras parcels have been subtracted as they are not full food parcels.

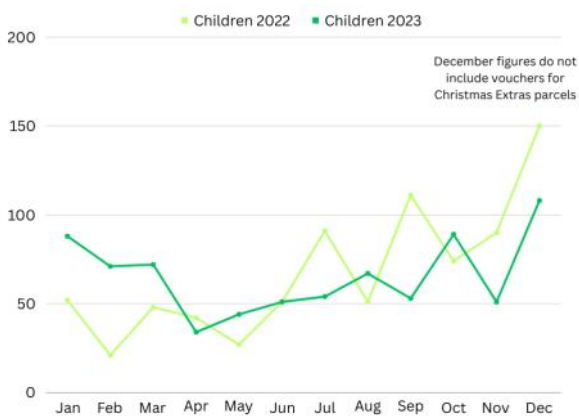
VOUCHERS ISSUED 2022 & 2023



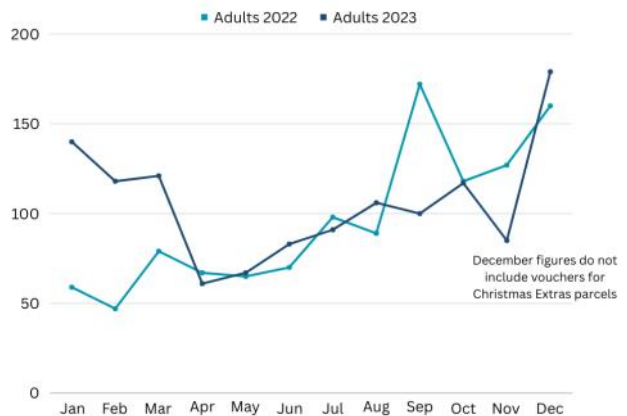
TOTAL PEOPLE FED MONTHLY TRENDS 2022 & 2023



CHILDREN MONTHLY TRENDS 2022 & 2023



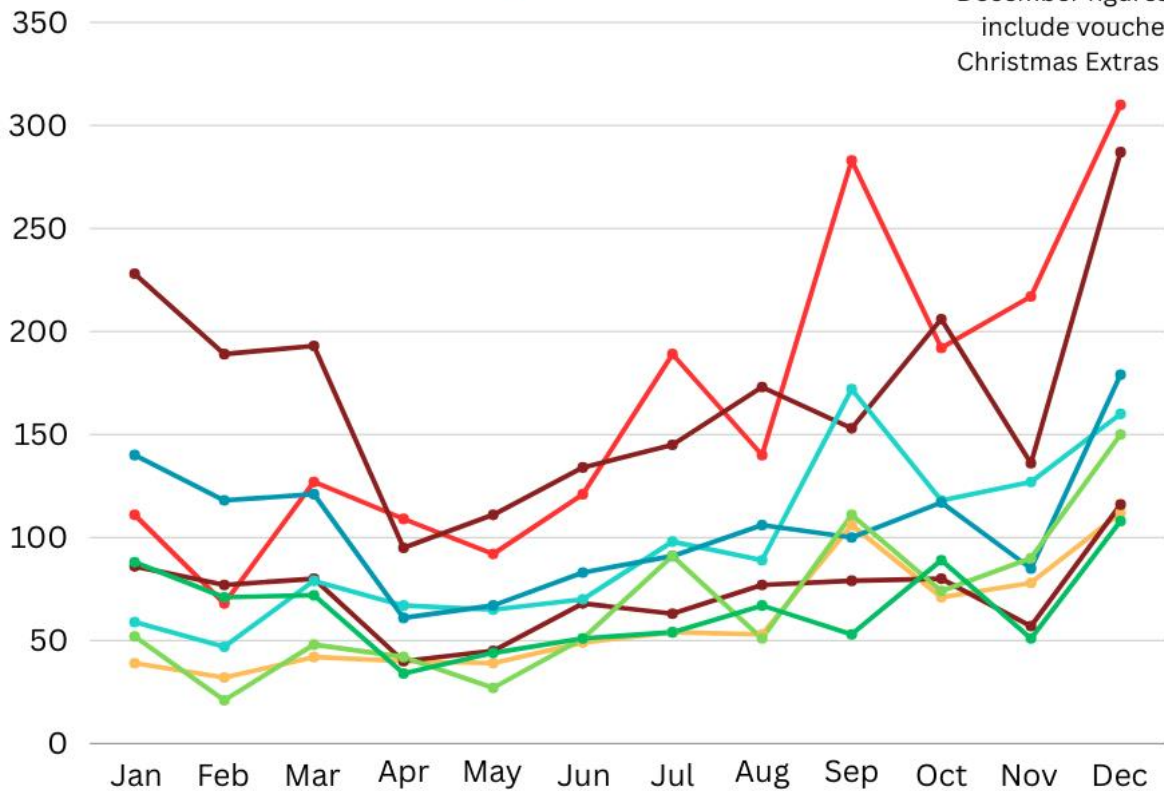
ADULTS MONTHLY TRENDS 2022 & 2023



USERS MONTHLY TRENDS 2022 & 2023

- Total people fed 2022 ■ Total people fed 2023 ■ Vouchers 2022
- Vouchers 2023 ■ Adults 2022 ■ Adults 2023 ■ Children 2022
- Children 2023

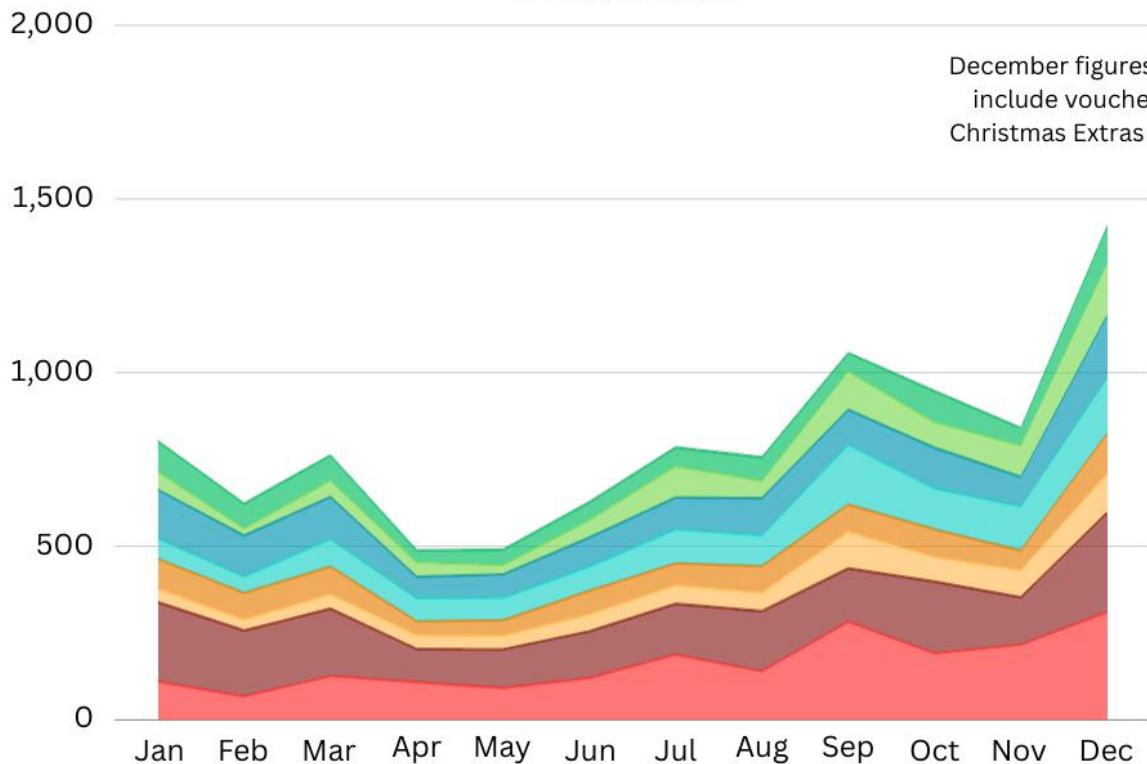
December figures do not include vouchers for Christmas Extras parcels



USERS MONTHLY TRENDS 2022 & 2023

- Total people fed 2022 ■ Total people fed 2023 ■ Vouchers 2022
- Vouchers 2023 ■ Adults 2022 ■ Adults 2023 ■ Children 2022
- Children 2023

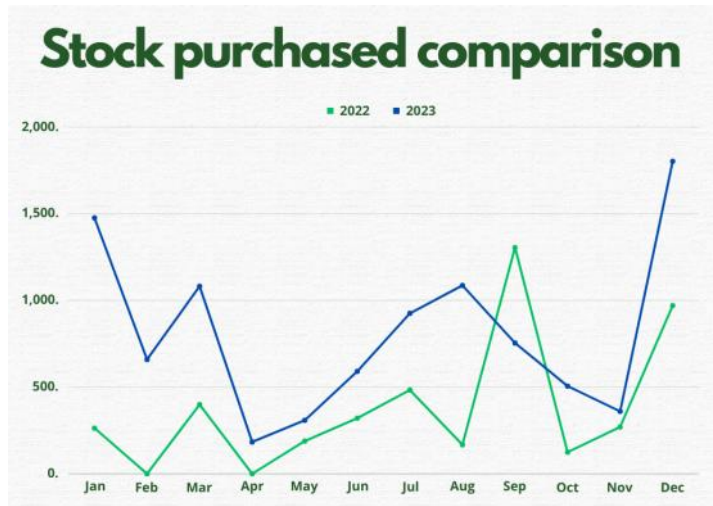
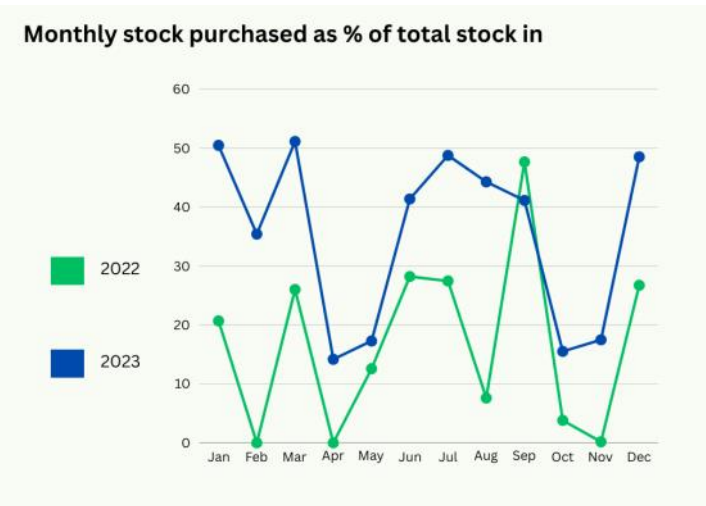
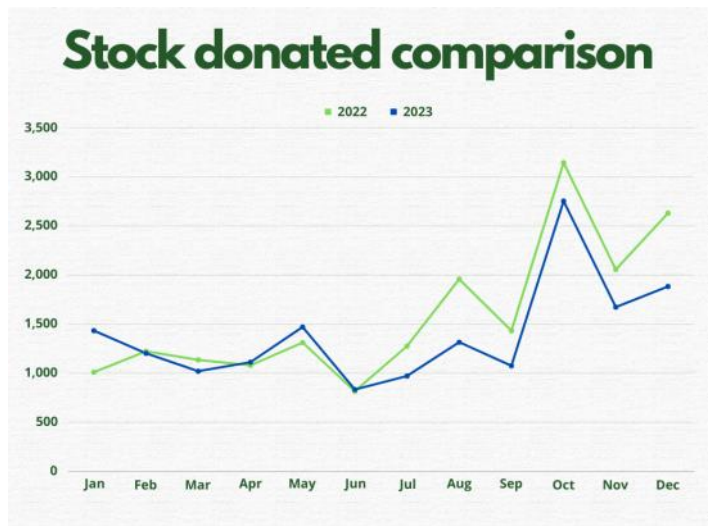
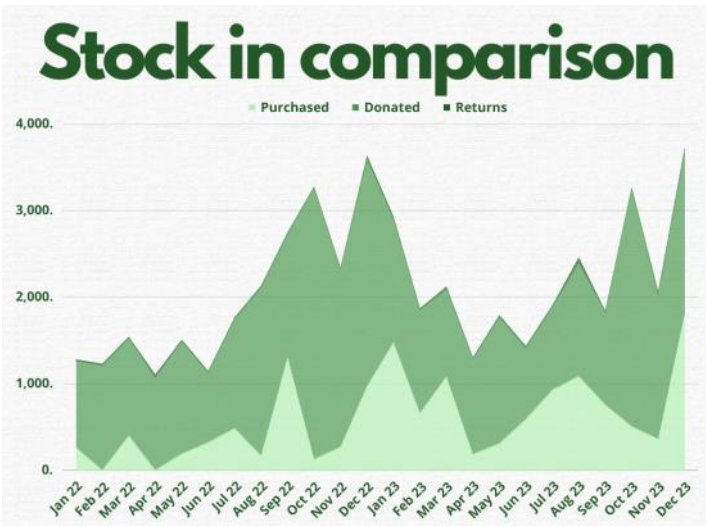
December figures do not include vouchers for Christmas Extras parcels



Stock In

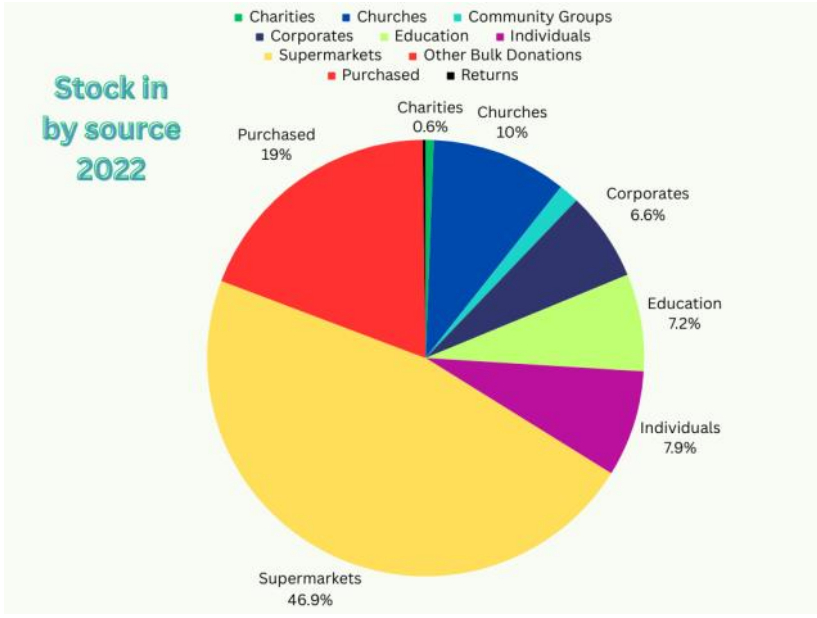
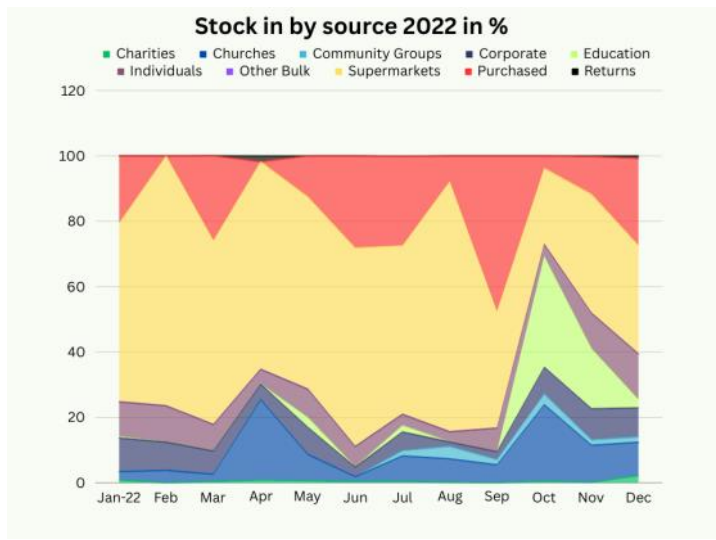
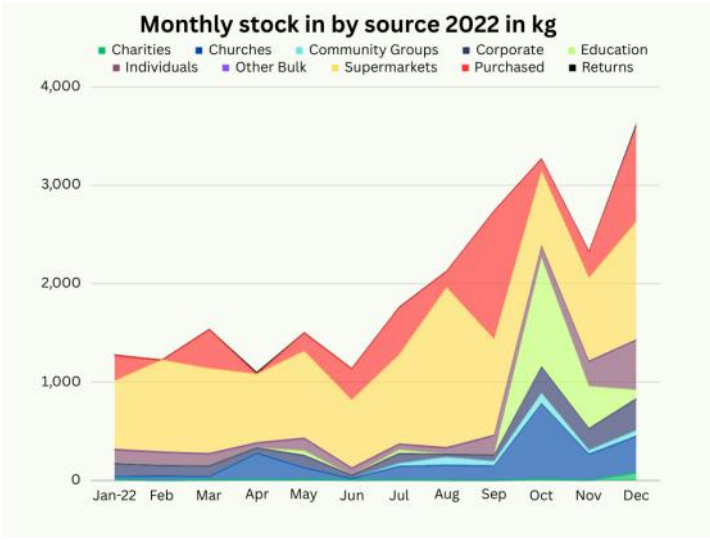
Month	Total kg 2022	Total kg 2023	Purchased kg 2022	Purchased kg 2023	Purchased % 2022	Purchased % 2023
Jan	1273.55	2925.00	263.55	1475.90	20.69	50.46
Feb	1222.65	1862.30	0	659.35	0.00	35.41
Mar	1535.15	2115.40	399.35	1081.55	26.01	51.13
Apr	1099.85	1296.05	0	183.65	0.00	14.17
May	1501.45	1786.20	188.80	308.70	12.57	17.28
Jun	1137.15	1428.40	320.75	591.00	28.21	41.37
Jul	1759.70	1897.00	483.30	925.25	27.46	48.77
Aug	2125.35	2453.35	167.10	1086.3.	7.6	44.28
Sep	2739.05	1834.90	1305.40	754.65	47.66	41.13
Oct	3269.80	3259.95	124.65	505.75	3.81	15.51
Nov	2331.25	2059.25	4.10	360.00	0.18	17.48
Dec	3629.90	3715.45	970.30	1802.65	26.73	48.52
Total	23624.85	26633.25	4493.30	9734.75	Average 19.02	Average 36.55

All vertical scales are in kg. 'Returns' are items returned from clients, Hay or Emergency Food Bags, EFBs.



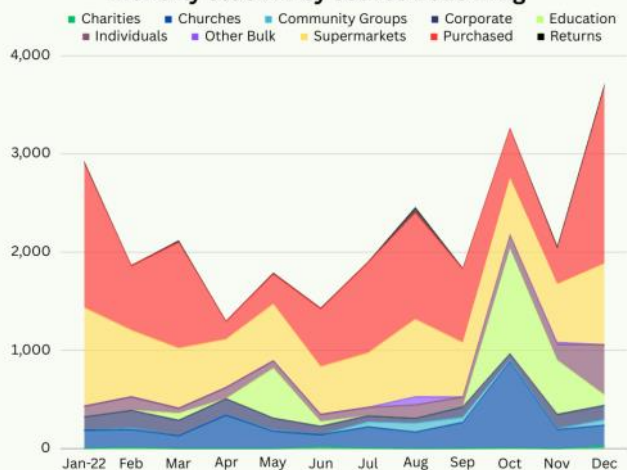
Where Stock In comes from

2022	Charities	Churches	Community Groups	Corporate	Education	Individuals	Other Bulk	Supermarkets	Purchased	Returns	Total
Jan	10.60	33.20	0.00	130.45	4.75	136.50	0.00	694.50	263.55	0.00	1273.55
Feb	0.00	46.75	0.00	105.30	0.00	135.95	0.00	934.65	0.00	0.00	122.65
Mar	5.80	34.85	0.00	107.90	0.00	124.20	0.00	863.05	399.35	0.00	1535.15
Apr	8.30	271.55	0.00	52.00	0.00	50.20	0.00	697.95	0.00	19.85	1099.85
May	8.90	122.00	0.00	123.60	44.35	131.00	0.00	882.80	188.80	0.00	1501.45
Jun	3.70	17.85	0.00	32.75	0.00	71.90	0.00	690.20	320.75	0.00	1137.15
Jul	5.90	138.60	27.70	101.70	34.65	61.30	0.00	906.55	483.30	0.00	1759.70
Aug	2.55	153.25	80.85	29.25	0.00	66.35	0.00	1626.80	167.10	0.00	2125.35
Sep	0.00	150.05	43.75	67.45	0.00	197.10	0.00	975.30	1305.40	0.00	2739.05
Oct	13.95	768.25	104.90	269.75	1105.50	123.30	0.00	759.50	124.65	0.00	3269.80
Nov	2.25	265.05	38.40	222.35	427.40	254.65	0.00	846.95	270.10	4.10	2331.25
Dec	79.50	371.20	57.35	324.25	86.10	510.30	0.00	1202.40	970.30	28.50	3629.90
Total	141.45	2372.60	352.95	1566.75	1702.75	1862.75	0.00	11080.65	4493.30	52.45	22524.85

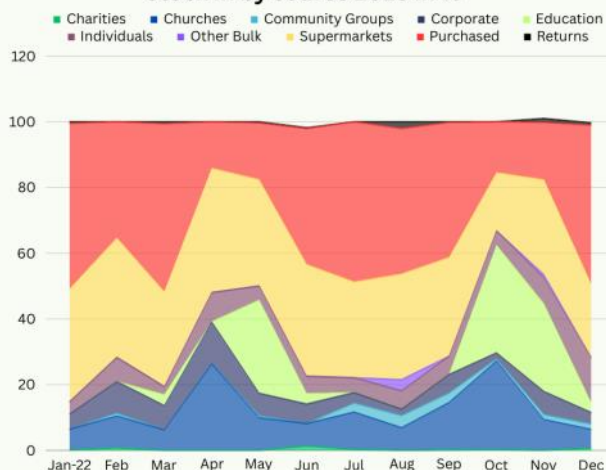


2023	Charities	Churches	Community Groups	Corporate	Education	Individuals	Other Bulk	Supermarkets	Purchased	Returns	Total
Jan	3.90	184.05	0.00	134.95	0.00	108.95	0.00	1002.00	1475.90	15.25	2925.00
Feb	14.25	180.75	15.05	180.20	0.00	136.60	0.00	676.10	659.35	0.00	1862.30
Mar	0.00	132.20	0.00	156.60	69.10	52.85	0.00	609.45	1081.55	13.35	2115.40
Apr	0.00	341.70	0.00	165.70	0.00	115.35	0.00	489.65	183.65	0.00	1296.05
May	0.00	177.05	10.55	123.25	506.25	77.15	0.00	576.75	308.70	6.50	1786.20
Jun	19.30	123.15	0.00	85.15	45.10	75.35	0.00	485.35	591.00	4.00	1428.40
Jul	5.40	216.00	51.60	61.35	0.00	85.70	0.00	551.70	925.25	0.00	1897.00
Aug	0.00	169.40	90.05	49.60	0.00	136.00	82.90	788.30	1086.30	50.80	2453.35
Sep	1.95	265.50	51.70	105.45	0.00	101.20	0.00	550.50	754.65	3.95	1834.90
Oct	7.25	881.55	18.80	60.25	1067.90	143.20	0.00	575.25	505.75	0.00	3259.95
Nov	0.00	194.05	9.55	145.30	548.50	163.25	20.45	593.25	360.00	24.90	2059.25
Dec	25.30	212.75	57.95	144.25	103.50	514.15	0.00	825.40	1802.65	29.50	3715.45
Total	77.35	3078.15	305.25	1412.05	2340.35	1709.75	103.35	7723.70	9734.75	148.25	26633.25

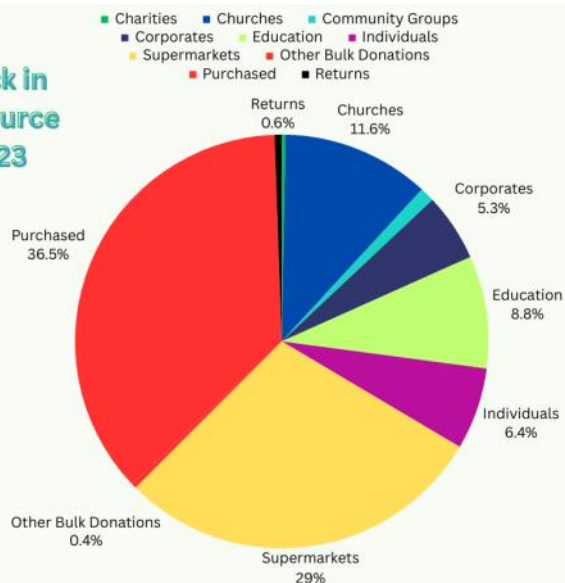
Monthly stock in by source 2023 in kg



Stock in by source 2023 in %

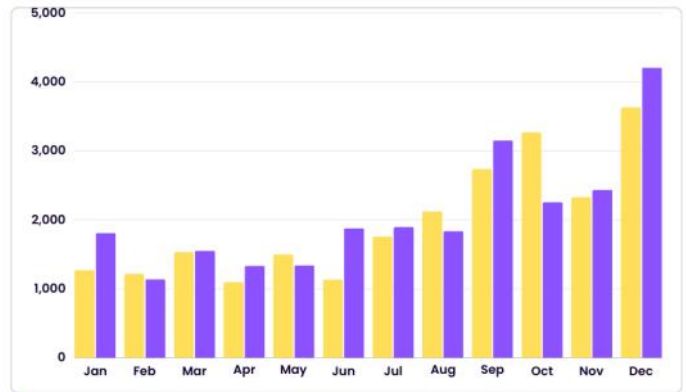


Stock in by source 2023

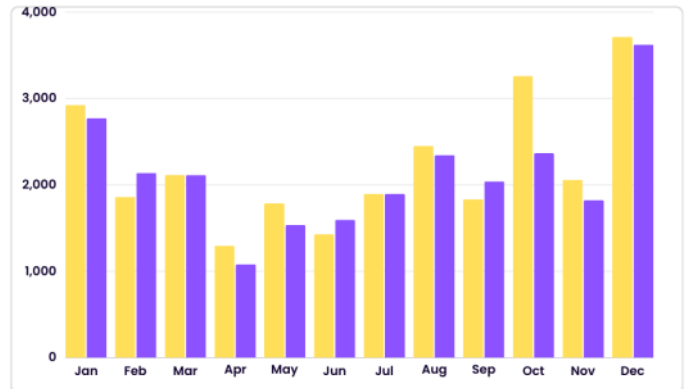


	Stock In 2022	Stock Out to Clients 2022	Stock In 2023	Stock Out to Clients 2023
Jan	1273.55	1810.20	2925.00	2770.85
Feb	1222.65	1140.85	1862.30	2138.40
Mar	1535.15	1553.15	2115.40	2114.65
Apr	1099.85	1334.95	1296.05	1080.50
May	1501.45	1342.20	1786.20	1534.65
Jun	1137.15	1879.00	1428.40	1596.55
Jul	1759.70	1897.25	1897.00	1897.30
Aug	2125.35	1838.75	2453.35	2346.30
Sep	2739.05	3152.85	1834.90	2040.25
Oct	3269.80	2255.00	3259.95	2367.35
Nov	2331.25	2435.35	2059.25	1823.40
Dec	3629.90	2407.05	3715.45	3624.20

Stock In and Out 2022

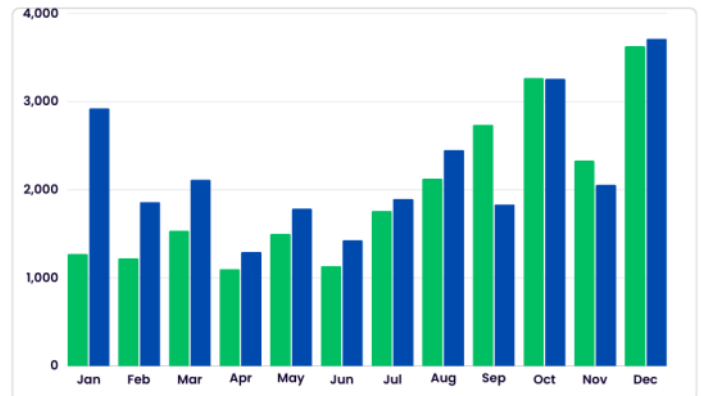


Stock In and Out 2023

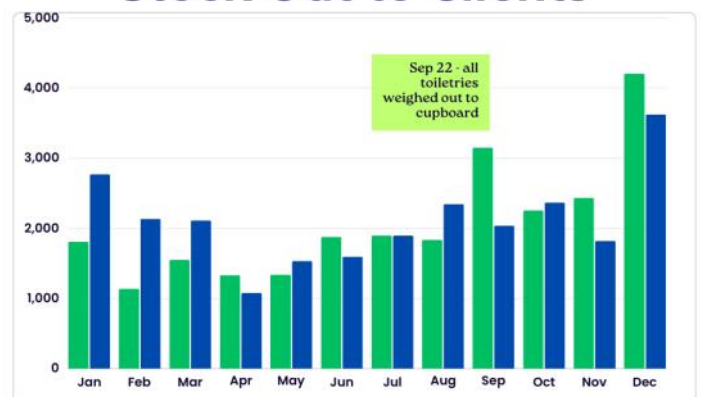


● Stock In ● Stock Out to clients

Stock In

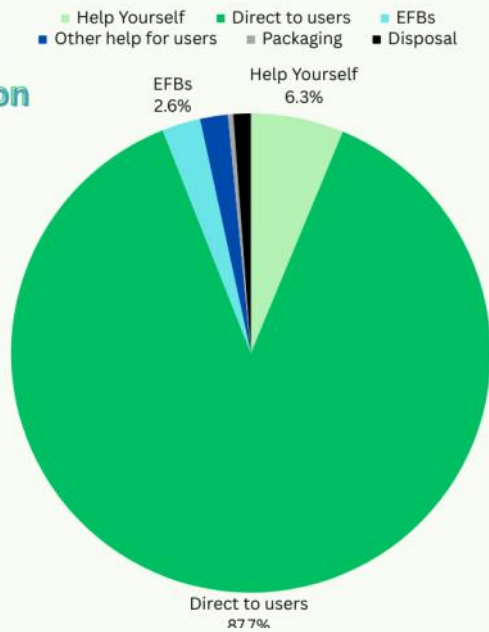


Stock Out to Clients

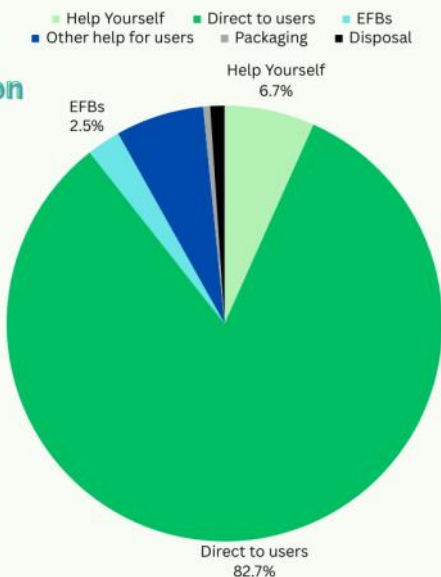


● 2022 ● 2023

Stock Out by destination 2023



Stock Out by destination 2022



'Other help for users' includes things like summer lunchpacks, things for Breakfast Club, things to the kitchen such as coffee and biscuits, items for the Community Fridge, and help to the Ukrainian pop-up café.